

Heads of Account	Vote on Account 2024-25
<b>Revenue Section</b>	
<b>Major Head '2403'</b>	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	21,36
02 Wages	3
05 Rewards	23
06 Medical Treatment	4
07 Allowances	16,08
08 Leave Travel Concession	17
13 Office Expenses	3,43
14 Rents, Rates, Taxes for Land and Buildings	5,33
16 Printing and Publications	4
18 Rent for others	9,58
19 Digital Equipment	21
21 Materials and Supplies	83
27 Minor civil and electric Works	13
28 Professional Services	50
29 Repair and Maintenance	2,92
Total - 001(01)(01)	60,88
001(01)(02) - Karaikal Region	
01 Salaries	4,54
05 Rewards	6
07 Allowances	2,86
08 Leave Travel Concession	4
11 Domestic T.E.	1
13 Office Expenses	4
Total - 001(01)(02)	7,55
001(01)(03) - Mahe Region	
13 Office Expenses	4
Total - 001(01)(03)	4
001(01)(04) - Yanam Region	
13 Office Expenses	4

Heads of Account	Vote on Account 2024-25
Total - 001(01)(04)	4
Total - 001(01)	68,51
001(03) - Technical and Administrative units at State and Regional Level 001(03)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses	28,31 23 42 20,81 17 6 4
Total - 001(03)(01)	50,04
001(03)(02) - Karaikal Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses	4,36 9 1,25 3,09 4 1 13
Total - 001(03)(02)	8,97
001(03)(04) - Yanam Region 01 Salaries 05 Rewards 07 Allowances 08 Leave Travel Concession 13 Office Expenses	2,63 3 1,63 2 7
Total - 001(03)(04)	4,38
Total - 001(03)	63,39
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring 001(05)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession	7,37 9 24 5,30 17

Heads of Account	Vote on Account 2024-25
09 Training Expenses	1,85
11 Domestic T.E.	21
13 Office Expenses	10
24 Fuels and Lubricants	29
26 Advertising & Publicity	2,50
49 Other Revenue Expenditure	2,46
Total - 001(05)(01)	20,58
001(05)(02) - Karaikal Region	
01 Salaries	15,86
05 Rewards	3
07 Allowances	11,22
08 Leave Travel Concession	2
11 Domestic T.E.	8
13 Office Expenses	17
49 Other Revenue Expenditure	21
Total - 001(05)(02)	27,59
001(05)(03) - Mahe Region	
49 Other Revenue Expenditure	10
Total - 001(05)(03)	10
001(05)(04) - Yanam Region	
49 Other Revenue Expenditure	9
Total - 001(05)(04)	9
Total - 001(05)	48,36
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(08)(01) - Pondicherry Region	
13 Office Expenses	3,40
Total - 001(08)(01)	3,40
001(08)(02) - Karaikal Region	
13 Office Expenses	54
Total - 001(08)(02)	54
001(08)(03) - Mahe Region	
13 Office Expenses	50
Total - 001(08)(03)	50
001(08)(04) - Yanam Region	
13 Office Expenses	50
Total - 001(08)(04)	50
Total - 001(08)	4,94

Heads of Account	Vote on Account 2024-25
Total - 001	1,85,20
101 - Veterinary Services and Animal Health 101(01) - Veterinary hospitals, dispensaries and first aid centres 101(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses 24 Fuels and Lubricants	    95,91 1,10 4 81,99 4 56 10 17
Total - 101(01)(01)	1,79,91
101(01)(02) - Karaikal Region 01 Salaries 05 Rewards 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses 24 Fuels and Lubricants 29 Repair and Maintenance	   17,30 4 33 25 17 50
Total - 101(01)(02)	42,37
101(01)(03) - Mahe Region 01 Salaries 07 Allowances 11 Domestic T.E. 13 Office Expenses	  2,06 21 44
Total - 101(01)(03)	5,29
101(01)(04) - Yanam Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses	 7,91 12 2 5,51 4 42 13
Total - 101(01)(04)	14,15

Heads of Account	Vote on Account 2024-25
Total - 101(01)	2,41,72
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	1,00
06 Medical Treatment	21
07 Allowances	1,14
08 Leave Travel Concession	4
11 Domestic T.E.	4
Total - 101(03)(01)	2,43
101(03)(02) - Karaikal Region	
01 Salaries	1,55
05 Rewards	3
07 Allowances	1,06
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 101(03)(02)	2,66
Total - 101(03)	5,09
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	1,75
05 Rewards	3
07 Allowances	1,39
08 Leave Travel Concession	4
Total - 101(06)(01)	3,21
Total - 101(06)	3,21
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	94,71
05 Rewards	69
06 Medical Treatment	4
07 Allowances	69,97
08 Leave Travel Concession	33
11 Domestic T.E.	33
13 Office Expenses	9
21 Materials and Supplies	58,91
24 Fuels and Lubricants	21
26 Advertising & Publicity	42

Heads of Account	Vote on Account 2024-25
28 Professional Services	55,20
31 Grants-in-aid - General	4,58
49 Other Revenue Expenditure	1,04
<b>Total - 101(08)(01)</b>	<b>2,86,52</b>
101(08)(02) - Karaikal Region	
01 Salaries	9,76
02 Wages	2
05 Rewards	15
07 Allowances	6,62
08 Leave Travel Concession	2
11 Domestic T.E.	2
13 Office Expenses	17
21 Materials and Supplies	10,46
24 Fuels and Lubricants	13
28 Professional Services	4,00
31 Grants-in-aid - General	1,79
49 Other Revenue Expenditure	13
<b>Total - 101(08)(02)</b>	<b>33,27</b>
101(08)(03) - Mahe Region	
21 Materials and Supplies	1
49 Other Revenue Expenditure	1
<b>Total - 101(08)(03)</b>	<b>2</b>
101(08)(04) - Yanam Region	
21 Materials and Supplies	3
49 Other Revenue Expenditure	1
<b>Total - 101(08)(04)</b>	<b>4</b>
<b>Total - 101(08)</b>	<b>3,19,85</b>
101(09) - Development of Veterinary College	
101(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,29
36 Grant in aid - Salaries	9,53,65
<b>Total - 101(09)(01)</b>	<b>9,58,94</b>
<b>Total - 101(09)</b>	<b>9,58,94</b>
<b>Total - 101</b>	<b>15,28,81</b>
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	1,22,37
05 Rewards	1,44
06 Medical Treatment	4
07 Allowances	92,35
08 Leave Travel Concession	17
11 Domestic T.E.	50
13 Office Expenses	8
14 Rents, Rates, Taxes for Land and Buildings	78
24 Fuels and Lubricants	17
33 Subsidies	1,46,70
49 Other Revenue Expenditure	4,38
Total - 102(01)(01)	3,68,98
102(01)(02) - Karaikal Region	
01 Salaries	24,88
05 Rewards	32
07 Allowances	15,45
08 Leave Travel Concession	2
11 Domestic T.E.	2
13 Office Expenses	13
14 Rents, Rates, Taxes for Land and Buildings	54
33 Subsidies	51,87
49 Other Revenue Expenditure	3,13
Total - 102(01)(02)	96,36
102(01)(03) - Mahe Region	
01 Salaries	1,75
05 Rewards	3
07 Allowances	1,42
11 Domestic T.E.	10
13 Office Expenses	4
33 Subsidies	6,71
49 Other Revenue Expenditure	42
Total - 102(01)(03)	10,47
102(01)(04) - Yanam Region	
01 Salaries	2,78
05 Rewards	3
07 Allowances	93
08 Leave Travel Concession	4
11 Domestic T.E.	4

Heads of Account	Vote on Account 2024-25
13 Office Expenses	4
33 Subsidies	10,75
49 Other Revenue Expenditure	42
Total - 102(01)(04)	15,03
Total - 102(01)	4,90,84
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Pondicherry Region	
01 Salaries	41,64
05 Rewards	26
06 Medical Treatment	21
07 Allowances	31,71
08 Leave Travel Concession	13
11 Domestic T.E.	75
13 Office Expenses	4
24 Fuels and Lubricants	17
26 Advertising & Publicity	2,08
33 Subsidies	1,47,92
49 Other Revenue Expenditure	4
Total - 102(03)(01)	2,24,95
102(03)(02) - Karaikal Region	
01 Salaries	2,95
05 Rewards	4
07 Allowances	2,06
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	4
19 Digital Equipment	21
33 Subsidies	63,11
49 Other Revenue Expenditure	25
Total - 102(03)(02)	68,68
102(03)(03) - Mahe Region	
01 Salaries	3,50
05 Rewards	4
07 Allowances	2,35
11 Domestic T.E.	17
33 Subsidies	7,87
Total - 102(03)(03)	13,93
102(03)(04) - Yanam Region	

Heads of Account	Vote on Account 2024-25
33 Subsidies	19,32
Total - 102(03)(04)	19,32
Total - 102(03)	3,26,88
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	23,71
05 Rewards	6
06 Medical Treatment	4
07 Allowances	20,61
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	8
18 Rent for others	63
21 Materials and Supplies	7,50
24 Fuels and Lubricants	13
49 Other Revenue Expenditure	9,58
Total - 102(05)(01)	62,42
102(05)(02) - Karaikal Region	
01 Salaries	1,80
05 Rewards	3
07 Allowances	1,44
08 Leave Travel Concession	2
11 Domestic T.E.	1
13 Office Expenses	8
21 Materials and Supplies	42
24 Fuels and Lubricants	17
49 Other Revenue Expenditure	1,25
Total - 102(05)(02)	5,22
102(05)(03) - Mahe Region	
49 Other Revenue Expenditure	2
Total - 102(05)(03)	2
102(05)(04) - Yanam Region	
21 Materials and Supplies	2
49 Other Revenue Expenditure	38
Total - 102(05)(04)	40
Total - 102(05)	68,06

Heads of Account	Vote on Account 2024-25
102(07) - Assistance towards payment of Farmer's share to establish pregnancies using Sexed In-Vitro Fertilisation embryo Transfer under Rashtriya Gokul Mission ABIP-IVF-ET	
102(07)(01) - Pondicherry Region	
33 Subsidies	26,67
Total - 102(07)(01)	26,67
102(07)(02) - Karaikal Region	
33 Subsidies	6,67
Total - 102(07)(02)	6,67
Total - 102(07)	33,34
102(08) - Assistance towards payment of Farmer's share for Artificial Insemination using Sex sorted Semen under Rashtriya Gokul Mission ABIP-SS	
102(08)(01) - Pondicherry Region	
33 Subsidies	2,30
Total - 102(08)(01)	2,30
102(08)(02) - Karaikal Region	
33 Subsidies	31
Total - 102(08)(02)	31
Total - 102(08)	2,61
Total - 102	9,21,73
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	9,48
05 Rewards	15
07 Allowances	6,70
08 Leave Travel Concession	3
11 Domestic T.E.	2
13 Office Expenses	2
Total - 103(01)(01)	16,40
Total - 103(01)	16,40
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	11,43
05 Rewards	18
06 Medical Treatment	4

Heads of Account	Vote on Account 2024-25
07 Allowances	8,93
08 Leave Travel Concession	13
11 Domestic T.E.	2
13 Office Expenses	4
24 Fuels and Lubricants	13
Total - 103(02)(01)	20,90
Total - 103(02)	20,90
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	
01 Salaries	13,65
07 Allowances	11,02
08 Leave Travel Concession	13
11 Domestic T.E.	11
13 Office Expenses	4
24 Fuels and Lubricants	8
26 Advertising & Publicity	42
33 Subsidies	10,00
49 Other Revenue Expenditure	21
Total - 103(03)(01)	35,66
103(03)(02) - Karaikal Region	
33 Subsidies	3,96
49 Other Revenue Expenditure	1,88
Total - 103(03)(02)	5,84
103(03)(03) - Mahe Region	
33 Subsidies	2
49 Other Revenue Expenditure	2
Total - 103(03)(03)	4
103(03)(04) - Yanam Region	
33 Subsidies	2
49 Other Revenue Expenditure	2
Total - 103(03)(04)	4
Total - 103(03)	41,58
103(04) - State Poultry Farm	
103(04)(02) - Karaikal Region	
01 Salaries	4,89
05 Rewards	9
07 Allowances	3,52
08 Leave Travel Concession	2

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	1
Total - 103(04)(02)	8,53
103(04)(04) - Yanam Region	
11 Domestic T.E.	2
Total - 103(04)(04)	2
Total - 103(04)	8,55
Total - 103	87,43
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	1,25
05 Rewards	3
07 Allowances	87
08 Leave Travel Concession	13
Total - 105(01)(01)	2,28
Total - 105(01)	2,28
Total - 105	2,28
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	98
05 Rewards	3
07 Allowances	71
08 Leave Travel Concession	13
Total - 106(01)(01)	1,85
Total - 106(01)	1,85
Total - 106	1,85
107 - Fodder and Feed Development	
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	1,27
05 Rewards	3
07 Allowances	1,17
08 Leave Travel Concession	13
Total - 107(01)(01)	2,60
Total - 107(01)	2,60
Total - 107	2,60

Heads of Account	Vote on Account 2024-25
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	6,32
05 Rewards	6
06 Medical Treatment	6
07 Allowances	4,57
08 Leave Travel Concession	13
11 Domestic T.E.	3
Total - 113(01)(01)	11,17
Total - 113(01)	11,17
113(05) - Integrated Sample Survey (Other Component) (CSS)	
113(05)(01) - Pondicherry Region	
13 Office Expenses	2
49 Other Revenue Expenditure	21
Total - 113(05)(01)	23
Total - 113(05)	23
113(06) - Integrated Sample Survey (Salary) (CSS)	
113(06)(01) - Pondicherry Region	
01 Salaries	26
Total - 113(06)(01)	26
Total - 113(06)	26
113(07) - Integrated Sample Survey (Salary) (CSS) (State Share)	
113(07)(01) - Pondicherry Region	
01 Salaries	1
Total - 113(07)(01)	1
Total - 113(07)	1
Total - 113	11,67
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	
21 Materials and Supplies	41,89
Total - 789(02)(01)	41,89
789(02)(02) - Karaikal Region	
21 Materials and Supplies	10,47
Total - 789(02)(02)	10,47
Total - 789(02)	52,36

Heads of Account	Vote on Account 2024-25
789(03) - Special Livestock Breeding Programme 789(03)(01) - Pondicherry Region 33 Subsidies	62,36
Total - 789(03)(01)	62,36
789(03)(02) - Karaikal Region 33 Subsidies	16,42
Total - 789(03)(02)	16,42
789(03)(04) - Yanam Region 33 Subsidies	6,43
Total - 789(03)(04)	6,43
Total - 789(03)	85,21
789(09) - National Livestock Health and Disease Control Programme (CSS)(Central Share) 789(09)(01) - Pondicherry Region 49 Other Revenue Expenditure	4,17
Total - 789(09)(01)	4,17
Total - 789(09)	4,17
789(10) - Cattle and Buffalo Development - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System 789(10)(01) - Pondicherry Region 33 Subsidies	1
Total - 789(10)(01)	1
789(10)(02) - Karaikal Region 33 Subsidies	1
Total - 789(10)(02)	1
Total - 789(10)	2
Total - 789	1,41,76
800 - Other Expenditure 800(09) - National Livestock Health and Disease Control Programme (CSS) 800(09)(01) - Pondicherry Region 49 Other Revenue Expenditure	13,94
Total - 800(09)(01)	13,94
Total - 800(09)	13,94
800(11) - National Livestock Census and Integrated sample survey (CSS) 800(11)(01) - Pondicherry Region 49 Other Revenue Expenditure	5,05
Total - 800(11)(01)	5,05

Heads of Account	Vote on Account 2024-25
Total - 800(11)	5,05
Total - 800	18,99
Total - Major Head '2403'	29,02,32
Total - Revenue Section	29,02,32
<b>Capital Section</b>	
<b>Major Head '4403'</b>	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	
101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,30,94
71 Information, computer, Telecommunications (ICT) Equipments	26,59
Total - 101(01)(01)	1,57,53
Total - 101(01)	1,57,53
Total - 101	1,57,53
Total - Major Head '4403'	1,57,53
Total - Capital Section	1,57,53
Total - Demand No.4	30,59,85